



Montgomery Chapter AGA

A Report to Our Members 2011-2012

About the Montgomery Chapter

The Montgomery Chapter serves Federal, State, County and Local governments, accounting and auditing employees as well as private sector accountants, working in the metropolitan Montgomery area.

The Montgomery Chapter is guided by an elected President, President-Elect, Treasurer, Secretary, and Assistant Secretary. The chapter functions under fourteen directors who comprise the Chapter Executive Committee. Each director has committee members that help the director to facilitate the initiatives brought forth by the CEC. Each committee's charge is to recruit and retain members while providing continuing education, promoting certification of CGFM (Certified Government Financial Manager), hosting public service events and membership drives. The continued mission of the chapter is to promote best practices and accountability in all areas of government and the private sector.

Who are we?

The Montgomery Chapter has 301 members that are currently employed by the Federal, state and local governments, and the private sector. The other members are students, retirees, and academia. The membership crosses many fields and disciplines, including accounting, auditing, budgeting, finance, grant management and information systems.



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Mission

The Association of Government Accountants serves government accountability professionals by providing quality education, fostering professional development, certification and supporting standards and research to advance government accountability.

Vision

The chapter vision is to become a leader in recruitment of new members and encourage participation in continuing education and certification.



2011-2012		2011-2012	
Member Types		By Employer	
Full Government	276	State Government	246
Private Sector	10	City & County	20
Early Career	4	Federal	9
Students	7	Private	11
Retired	3	Students	7
Life time	1	Academia	4
		Retired	4

How We Have Progressed

Fiscal Year 2011-2012



2011-2012 Accomplishments

The Montgomery AGA Chapter is currently celebrating its 25th Fall Seminar.

The Montgomery AGA Chapter received the Platinum Award obtaining 39,510 chapter recognition points.

Pamela Henderson was named the Gulf Regional Coordinator for Membership.

The chapter's first Citizen Centric Report was created and published in 2011.

The Montgomery AGA Chapter received the Certificate of Excellence in Member-Centric Reporting.

Community Service Committee raised over \$3,000.00 for various community efforts.

Montgomery Chapter Performance Measures

	2011 Actual	2012 Actual
Membership		
Number of Early Career Members	4	9
Number of Student Members	10	6
Number of Full Government Members	21	30
Total Number of New Members	35	45
Education		
Number of Audio Conferences	7	8
Number of CPE's	10	14
Average Number of Members Attending Audio Conf	12	9
Average number of Guests Attending Audio Conferences	4	2
Meetings and Conferences		
Average Number attending monthly meetings	80	87
Average Number attending Spring Seminar	103	146
Average Number attending Fall Seminar	268	225
Certification		
Number of new CGFM's	6	3
Number of Proclamations for CGFM Month	7	9
Number of Study Groups	1	1
Number Attending Study Group Exam 1	16	4
Number Attending Study Group Exam 2	11	7
Number Attending Study Group Exam 3	10	7

Our Finances

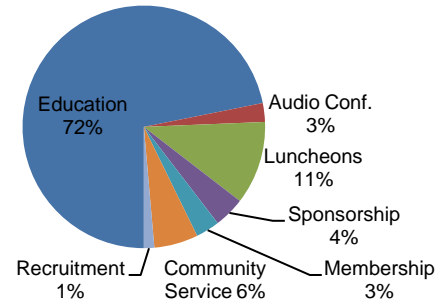
Revenues and Expenses

Chapter Revenue and Expenditures

The Chapter receives annual dues from AGA National but the majority of the revenue comes from fees for educational events. The largest educational event is the Fall Seminar. The table and graph included display the various sources of income and expenses for the chapter.

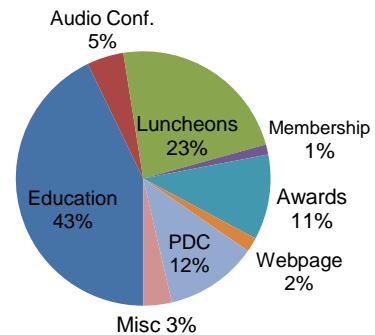
Revenue by Source

	2011	2012
Education	\$44057.00	\$43492.18
Audio Conferences	\$1970.00	\$1516.00
Luncheons	\$9228.00	\$6721.00
Sponsorships	\$2500.00	\$2500.00
Membership Dues	\$1741.10	\$1919.98
Community Service Efforts	\$3612.50	\$3544.90
Membership Recruitment	\$441.00	\$839.00
Miscellaneous Sources	\$2630.87	\$115.66
Total primary government revenues	\$66180.47	\$60648.72



Expenditures

	2011	2012
Education	\$12895.68	\$14645.11
Audio Conferences	\$1694.25	\$1593.98
Luncheons and Parking	\$9887.00	\$7933.00
Membership Dues	\$21242.00	\$18960.00
Community Service	\$2035.03	\$6871.98
Membership and Early Career Recruitment	\$794.50	\$435.72
Awards and Scholarships	\$3910.38	\$3702.34
Webpage	\$807.80	\$624.95
National PDC Registration and Travel	\$4598.35	\$4014.85
Printing/Office Supplies/Postage	\$86.19	\$341.55
Miscellaneous	\$735.72	\$899.42
Total primary government expenses	\$58686.90	\$60022.90





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Contact us at [President@ montgomeryaga.org](mailto:President@montgomeryaga.org).

For more information on our services, visit our website at www.montgomeryaga.org.

Chapter Officers Directory

Pamela Henderson	President
Margie Toney	President-Elect
Andrette Munnerlyn	Treasurer
Sandra Steele	Secretary
Sheila Hatcher	Assistant Secretary
William Waldroff	Immediate Past President

Montgomery Chapter AGA

P.O. Box 1001

Montgomery, Alabama 36101

Advancing Government Accountability

Increasing Membership and Retention

The Montgomery AGA Chapter currently has 301 members. The goal is to increase the Montgomery Chapter membership to 400 members. The Membership and Early Career Committee is kicking off a membership recruitment campaign for the current program year. The Membership and Early Career Committee is actively visiting the local colleges and universities to recruit new members to AGA. The Membership and Early Career Committee will be promoting the value to the students of being a member of AGA. The goal of this committee is to provide:

- Networking opportunities with former members to continue their membership with the AGA;
- Networking and mentoring opportunities to early career members and emerging leaders;
- Promote Montgomery Chapter through the use of a brochure. The focus of the brochure is that AGA is not just for accountants; it is for anyone in government accountability fields, including information systems, academics, and analysts.

Education

The goal of the Education Committee is to provide valuable continuing education opportunities to AGA Members, this includes:

- Providing at least 40 hours of CPE credits annually;
- Increasing the Spring Seminar from a half day to a full day conference;
- Promoting webinars and educational events hosted by AGA national;
- Adding chapter educational events to AGA national online calendar of events.

Community Service

The goal of the Montgomery Chapter Community Service Committee is to provide community service through programs and activities. This includes:

- Participation in community service events that will promote and enhance the AGA Chapter's reputation and identity with the community;
- Establish a plan for participation in community events that will include chapter leaders and members.

Certified Government Financial Manager

The goal of the CGFM Committee is to encourage members and non- members to become a Certified Government Financial Manager. This includes:

- Increase the number of scholarships to be awarded to members that pass the CGFM exams;
- Publish CGFM member achievements in the Chapter newsletter, local news papers and the chapter website;
- Submit articles, examination tips and notices to the chapter newsletter and website;
- Distribute promotional material and membership applications at chapter events.